

Orange Grove Middle School Family Faculty Organization

Budget vs. Actuals: Orange Grove Middle School FFO - FY25 P&L

July - October, 2024

	TOTAL	
	ACTUAL	BUDGET
Income		
AJs/Frys/BoxTops	215.57	500.00
Book Fairs		500.00
Dine-Outs	470.22	833.32
EduKits	1,405.36	166.68
Panther Pride	15,208.92	6,666.68
Promotion Fees and Promotion Pictures	425.00	833.32
School Picture Income		66.68
Special Project Fundraising	570.00	833.32
Spirit Wear	1,080.00	333.32
Student Council Planners	2,380.00	
Total Income	\$21,755.07	\$10,733.32
GROSS PROFIT	\$21,755.07	\$10,733.32
Expenses		
Administrative Discretionary Fund (Principal's Fund)	251.93	500.00
AJs/Frys/BoxTop\$	188.00	110.00
Bank Charges & Accounting Charges	410.61	500.00
Book_Fairs	300.00	500.00
Bus Driver Appreciation		50.00
Competition Fees		33.32
Department Support ART	148.51	166.68
Department Support BAND		166.68
Department Support CHOIR	143.14	166.68
Department Support ORCHESTRA	498.00	166.68
Department Support PE		83.32
Department Support SCIENCE		166.68
District Breakfast		58.32
Executive Board Discretionary Fund (EFFF)		0.00
Extra Concert Shirts		33.32
Family Support	494.14	
FFO Website (formerly Technology)	49.50	383.32
General Classroom and Office Supplies	100.75	66.68
Grants	234.79	1,666.68
Hospitality (General FFO meetings)	332.75	66.68
Legacy Project		333.32
Panther Pals	657.19	250.00
Panther Pride Campaign	442.73	83.32
Parent/Student Education		333.32
Playground Equipment	107.58	50.00
Positive Behavioral Support		66.68
Prideland		166.68
Promotion		833.32
Registration (PUUP)	93.34	33.32

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	TOTAL	
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Special Project Expenses_		833.32
Spirit_Wear	60.00	333.32
Square Fees	610.96	266.68
Staff Appreciation	728.92	583.32
Staff Development	2,022.05	1,000.00
Staff Water	216.20	216.68
Teacher of the Year Donation		35.00
Teacher Orientation		50.00
Teacher Support	2,071.68	2,500.00
Total Expenses	\$10,162.77	\$12,853.32
NET OPERATING INCOME	\$11,592.30	\$ -2,120.00
NET INCOME	\$11,592.30	\$ -2,120.00