

Orange Grove Middle School Family Faculty Organization

Budget vs. Actuals: Orange Grove Middle School FFO - FY25 P&L

July 2024 - June 2025

	TOTAL	
	ACTUAL	BUDGET
Income		
AJs/Frys/BoxTops	700.21	1,500.00
Book Fairs	1,368.85	1,500.00
Dine-Outs	1,839.51	2,500.00
EduKits	1,405.36	500.00
Panther Pride	18,098.92	20,000.00
Promotion Fees and Promotion Pictures	3,675.00	2,500.00
School Picture Income		200.00
Special Project Fundraising	4,220.00	2,500.00
Spirit Wear	1,448.75	1,000.00
Student Council Planners	2,390.00	
Total Income	\$35,146.60	\$32,200.00
GROSS PROFIT	\$35,146.60	\$32,200.00
Expenses		
Administrative Discretionary Fund (Principal's Fund)	932.83	1,500.00
AJs/Frys/BoxTop\$	188.00	330.00
Bank Charges & Accounting Charges	1,050.85	1,500.00
Book_Fairs	1,367.26	1,500.00
Bus Driver Appreciation	555.40	150.00
Competition Fees		100.00
Department Support ART	303.25	500.00
Department Support BAND		500.00
Department Support CHOIR	143.14	500.00
Department Support ORCHESTRA	498.00	500.00
Department Support PE	250.00	250.00
Department Support SCIENCE	356.98	500.00
District Breakfast		175.00
Executive Board Discretionary Fund (EFO)		0.00
Extra Concert Shirts		100.00
Family Support	965.99	
FFO Website (formerly Technology)	49.50	1,150.00
General Classroom and Office Supplies	100.75	200.00
Grants	2,821.52	5,000.00
Hospitality (General FFO meetings)	376.18	200.00
Legacy Project	676.68	1,000.00
Panther Pals	657.19	750.00
Panther Pride Campaign	1,269.24	250.00
Parent/Student Education		1,000.00
Playground Equipment	107.58	150.00
Positive Behavioral Support		200.00
Prideland		500.00
Promotion	225.00	2,500.00
Registration (PUUP)	93.34	100.00

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Special Project Expenses_	4,019.75	2,500.00
Spirit_Wear	60.00	1,000.00
Square Fees	856.08	800.00
Staff Appreciation	1,849.89	2,500.00
Staff Development	2,022.05	3,000.00
Staff Water	540.50	650.00
Student Council Planner\$	3,115.00	
Teacher of the Year Donation		105.00
Teacher Orientation	25.00	150.00
Teacher Support	5,162.85	7,500.00
Total Expenses	\$30,639.80	\$39,310.00
NET OPERATING INCOME	\$4,506.80	\$ -7,110.00
NET INCOME	\$4,506.80	\$ -7,110.00