

Company name: Orange Grove Middle School Family Faculty Organization

Budget name: PROPOSED Budget_FY26

Budget type: Profit and loss

Period: FY 2026 (Jul 2025 - Jun 2026)

Consolidated

Accounts	Budget totals
Income	
AJs/Frys/BoxTops	\$1000.00
Athletic Wear	
Billable Expense Income	
Book Fairs	\$1500.00
Color Run	\$5000.00
Dine-Outs	\$2500.00
Discount Income	
EduKits	\$500.00
Panther Pride	\$20000.00
Promotion Fees and Promotion Pictures	\$3000.00
Reserves	
Reserves-1	
Sales of Product Income	
School Picture Income	\$0.00
Shipping Income	
Special Project Fundraising	\$4000.00
Spirit Wear	\$1000.00
Student Council Planners	
Total Income	\$38500.00
Cost of Goods Sold	
Cost of Goods Sold	
Total Cost of Goods Sold	
Expense	
Administrative Discretionary Fund (Principal's Fund)	\$1500.00
AJs/Frys/BoxTop\$	\$200.00
Bank Charges & Accounting Charges	\$1500.00
Book_Fairs	\$1500.00
Bus Driver Appreciation	\$150.00
Capital Improvements	
Color_Run	\$3500.00
Competition Fees	\$100.00
Department Support ART	\$500.00
Department Support BAND	\$500.00
Department Support CHOIR	\$500.00
Department Support ENGLISH	
Department Support MATH	
Department Support ORCHESTRA	\$500.00
Department Support PE	\$250.00
Department Support SCIENCE	\$500.00
Department Support SOCIAL STUDIES	
Department Support WORLD LANGUAGE	
District Breakfast	\$175.00
Edu_Kits	
Executive Board Discretionary Fund (EFO)	\$0.00
Extra Concert Shirts	\$0.00
Family Support	\$1000.00
FFO Website (formerly Technology)	\$1150.00
Forgotten Lunch Snacks	
General Classroom and Office Supplies	\$200.00
Grants	\$5000.00

Accounts	Budget totals
Hospitality (General FFO meetings)	\$300.00
IXL Math Licenses	
Legacy Project	\$1000.00
Nurse Support	
Panther Den	
Panther Pals	\$750.00
Panther Pride Campaign	\$250.00
Parent/Student Education	\$1000.00
PE_Uniform	
Playground Equipment	\$150.00
Positive Behavioral Support	\$200.00
Prideland	\$500.00
Promotion	\$3000.00
Registration (PUUP)	\$150.00
Reserves Spending	
Roadrunners	
Scholastic Magazine Subscriptions	
Special Project Expenses_	\$4000.00
Spirit_Wear	\$1000.00
Square Fees	\$800.00
Staff Appreciation	\$2500.00
Staff Development	\$3000.00
Staff Water	\$650.00
Student Action Committee	
Student Council Planner\$	
Teacher of the Year Donation	\$105.00
Teacher Orientation	\$150.00
Teacher Support	\$8000.00
Total Expense	\$46230.00
Other Income	
Other Miscellaneous Income	
TOY Ticket Donation	
Total Other Income	\$0.00
Other Expense	
Other Miscellaneous Expense	
Reconciliation Discrepancies	
TOY Ticket Purchase	
Total Other Expense	\$0.00
Total Net Income	\$-7730.00

Saturday, April 12, 2025 at 7:15 PM MST